

Annex 1 - 2019/20 Transport Capital Budget

Funding Source	2019/20 Monitor 1 Budget	Adjust ments	Revised 2019/20 Budget
	£1,000s	£1,000s	£1,000s
Local Transport Plan	2,306	-136	2,170
ERDF Grant (Hyper Hubs)	700	-700	0
Developer Funding	252	-28	224
Clean Bus Technology Grant	312		312
Better Bus Area	201		201
Wayfinding (CYC Resources/ York BID)	350		350
Council Resources	3,846	-630	3,216
DfT Grant (Pergamentum)	46		46
York & North Yorkshire LEP	220		220
Built Environment Fund (City Centre Access; Fossgate Public Realm)	538		538
Clean Air Zone (CYC Resources)	1,400	-1,390	10
Clean Air Zone (DEFRA Grant)	240		240
Scarborough Bridge	1,422		1,422
Smarter Travel Evolution Programme	2,536	-1,986	550
WYTF - York Outer Ring Road	5,260	-3,510	1,750
WYTF - Station Frontage	2,630	-1,330	1,300
WYTF - Outer Ring Road Dualling	524		524
Low Emission Bus Strategy Grant	3,300		3,300
Total	26,083	-9,710	16,373